

Appendix 1 Close grant programmes

(a) Community Facility Grant

Year Grant Awarded	Applicant	Project Details	Grant Amount	Payments Made	Outstanding Amount	Status at 8th Sept 2014
			£	£	£	
2010/11	Cambourne Youth Partnership	Music and film-editing equipment	4,650.00	2,908.83	1,741.17	Claim now with Jackson Mazombe – Romsey Mill, August 2014.
2011/12	Townley Memorial Hall Trust	New Multi-Use Hall	15,000.00	15,000.00	0.00	Opening ceremony sept 2014.
	Swavesey VC	Satellite connections at Swavesey Screen	1,000.00		1,000.00	Ellen Nowak (new ADM) is now on the case and progressing well (aug 2014).
	Papworth Hospital Charity	Voices from the Village of Hope'	3,614.00	2,000.00	1,614.00	Awaiting final claim and sign-off, probably in May 2014 when final figures are known (expected October)
	Duxford Parish Council	Refurbishment of the play area	25,000.00	0.00	25,000.00	Work now complete for Phase 1 and inspected by RoSPA. Awaiting information re Phase 2
	St Andrews Centre, Histon	Redevelopment of the Church Halls	40,000.00	40,000.00	0.00	Opening ceremony - 7th June
	Arrington Assembly Rooms	Replacement windows and loft insulation	8,800.00	8,800.00	0.00	Work complete and claim made 4th June. Signed-off by BC and grant paid.
2012/13	Weston Colville Cricket Club	Upgrade of changing rooms	3,000.00	3,000.00	0.00	BC signed-off and final grant paid July 2014.
	Little Shelford Sports and Recreation Trust	New Sports Pavilion	32,500.00	29,250.00	3,250.00	Work now underway - 10th June, first payment paid July.
	Cottenham Parish Council	New changing rooms on recreation ground	40,000.00		40,000.00	Work to complete Sept/Oct 2014.
	Linton PC & Granta FC	Extension and improvements of pavilion	18,094.00	18,094.00	0.00	Final payment made April 2014.

	St Peter's Church, Papworth	New Community Room, kitchenette and toilet	10,000.00	10,000.00	0.00	Final claim paid June. Dedication ceremony June.
	Whittlesford & Duxford Scout Group	New extension and rebuild of existing hut	30,000.00	27,000.00	3,000.00	Planning permission granted and programme going forward - work now underway. First claim paid sept 2014.
	Hardwick Scout Group	New Community Building	30,000.00		30,000.00	Planning application approved. Work due to commence spring 2015.
	Hauxton Parish Council	New Village Hall - architects fees	7,500.00	6,259.00	1,241.00	First claim paid - awaiting further developments.
	The Kingston VH Management Committee	Refurbishment of the Village Hall	38,800.00		38,800.00	Split project into 3 phases. Work due to start in October 2014.
	Harston VH Trust	Refurbishment of the Village Hall	25,000.00	25,000.00	0.00	Final claim paid September.
	Steeple Morden VH Committee	Refurbishment of the Village Hall	18,093.00		18,093.00	Continuing efforts to raise funds - made aware of GrantGrabber.
	Willingham PC	New Youth Venue at the Ploughman Hall	13,000.00		13,000.00	Work due for completion end of October 2014..
	Comberton PC	Extension to the Recreation Ground	2,500.00	2,500.00	0.00	Work undertaken and grant paid Sept 2014.
	Histon and Impington PC	Purchase of Land for New Recreation Ground	2,500.00	2,500.00	0.00	Final claim paid September.
	Cottenham Parish Council	Improvements to Skatepark	2,500.00		2,500.00	Awaiting several quotes and continuing to seek funding.
	Longstowe VH & Sports Ground Committee	New village Hall and Pavilion	2,500.00	2,400.00	100.00	Planning application submitted. First claim for professional fees paid Dec. Project now under new Lead - new consultation with villagers and probable change of direction in plans.

	Melbourn Play Parks Project	Art in the Playpark	2,120.00	0.00	2,120.00	Project not undertaken - PC looking at options - may/may not choose to undertake project under the original remit. Await update.
At the close of the program there were commitments of £537,371.00 to 37 on-going projects. Payments made since amount to £350, 911.83, with 22 projects now closed.					£186,459.17 outstanding	
					15 projects open	

(b) Arts Development Officers: transition arrangements

The council's contribution towards funding of Arts Development Managers, based at the village colleges was withdrawn July 2013, with £40,000 to be awarded as a one off grant allowing officers to work with the Village Colleges, StART, Wysing Arts and others to put in place new arrangements and business/transition were both under development in the first six months of the year.

Payments of £4,666 were made to Sawston Village College and to Melbourn Village (Swavesey and Impington Village Colleges had vacancies and therefore did not charge for ADM post salary).

The Transition Plan with outline Business Case was received 18 December 2013 and subsequently the payment of £40,000* made to support the new arrangements (which has been matched with an additional sum of £20,000 from the Norfolk and Norwich Festival). A progress report is due in January 2015.
Paid to Sawston Village College on behalf of stART.